

CITY OF SANTA BARBARA
Two-Year Financial Plan for Fiscal Years 2012 and 2013

**Schedule of Council Budget Review Meetings
and Public Hearings**

MEETING	DATE	BUDGET AGENDA ITEM(S)
SPECIAL WORKSESSION AND PUBLIC HEARING #1	Thur, April 21, 2011 1:30 – 4:30 pm Council Chambers	<ul style="list-style-type: none"> ➤ Open Budget Public Hearing ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - Finance - Non-Departmental - Administrative Services - City Attorney - City Administrator's Office - Mayor & Council
SPECIAL WORKSESSION AND PUBLIC HEARING #2	Mon, May 2, 2011 1:30 – 4:30 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - Community Development / RDA - Library
SPECIAL WORKSESSION AND PUBLIC HEARING #3	Thurs, May 5, 2011 9:00 am – 12:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> - Public Works
SPECIAL WORKSESSION AND PUBLIC HEARING #4	Mon, May 9, 2011 6:00 – 9:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentation for:</u> Parks & Recreation (including Creeks and Golf Funds)
SPECIAL WORKSESSION AND PUBLIC HEARING #5	Thurs, May 12, 2011 9:00 am – 12:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> - Airport - Waterfront - Solid Waste Fund (Finance)
SPECIAL WORKSESSION AND PUBLIC HEARING #6	Mon, May 16, 2011 6:00 – 8:00 pm Council Chambers	<ul style="list-style-type: none"> ➤ <u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> - Police

SPECIAL BUDGET WORKSESSION AND PUBLIC HEARING #7	Mon, May 23, 2011 6:00 – 8:00 pm Council Chambers	➤ <u>Department Budget Presentation for:</u> - Fire
SPECIAL BUDGET WORKSESSION AND PUBLIC HEARING #8	Thurs, May 26, 2011 1:30 – 4:30 pm Council Chambers	➤ <u>Department Budget Presentations</u> (If needed)
SPECIAL BUDGET WORKSESSION AND PUBLIC HEARING #9	Thurs, June 2, 2011 9:00 am – 12:00 pm Council Chambers	➤ Finance Committee Budget Recommendations to Council ➤ Council Budget Deliberations
SPECIAL BUDGET WORKSESSION AND PUBLIC HEARING #10	Mon, June 6, 2011 2:00 – 5:00 pm Council Chambers	➤ Continue Council Budget Deliberations (if needed)
SPECIAL BUDGET WORKSESSION AND PUBLIC HEARING #11	Thurs, June 9, 2011 9:00 am – 12:00 pm Council Chambers	➤ Final Council Budget Deliberations ➤ Close Budget Public Hearing ➤ Final Council Budget Direction to Staff
REGULAR CITY COUNCIL MEETING	Tues, June 14, 2011 2:00 pm Council Chambers	➤ Prop. 218 Hearing on Proposed Increases to Water, Wastewater and Solid Waste Rates
REGULAR CITY COUNCIL MEETING	Tues, June 21, 2011 2:00 pm Council Chambers	➤ Budget Adoption